

## Appendix B

### 2020/21 Capital Programme

V2.5 DRAFT 29 November 2019

Project Number	Project Name	FUNDING 2020/21			
		TOTAL	ITB	TCF	Other
<b>Committed Schemes</b>					
91813	Tram Train	£1,889,523			£1,889,523
91878	Rotherham Interchange Refurbishment	£188,000			£188,000
91910	Supertram Rail Replacement	£4,235,508			£4,235,508
91906	SCR Mass Transit FBC	£2,264,000	£200,000		£2,064,000
91801	BRT North	£20,000	£20,000		£0
91950	Meadowhall Toilet Refurbishment	£5,000	£5,000		
<b>Schemes with no Contractual Commitments at Present</b>					
<b>Transforming Cities - Schemes included in Bid (EFC's and 2020/21 funding reflect the HIGH bid at present)</b>					
91884	A18 Bus Priority	£240,000		£240,000	
91851	A61 Wakefield Road Bus Corridor	£1,616,496	£150,000	£1,466,496	
91960	A638 / Warning Tongue Lane Signalisation	£52,000		£52,000	
91961	A638 / Gliwice Way Bus Imps	£500,000		£500,000	
91893	Barnsley Doncaster Key Route	£867,837		£867,837	
91963	A630 Bus Improvements	£535,000		£535,000	
91893	BRT (S)	£1,914,000	£0	£1,914,000	
91955	Iport Bridge	£401,358	£150,000	£251,358	
91819 / 91675	Magna Tram Train Stop and P&R	£288,682		£288,682	
91417	Parkgate P&R	£169,281	£100,000	£69,281	
91790	Parkgate Link Road	£1,631,794	£50,000	£1,581,794	
91962	Taylor's Lane Roundabout	£303,000		£303,000	
91959	Hatfield and Stainforth Station	£54,436		£54,436	
91959	Kirk Sandall Station	£51,978		£51,978	
91959	Bolton Station	£23,051		£23,051	
91959	Goldthorpe Station	£16,247		£16,247	
91959	Thurnscoe Station	£11,086		£11,086	
91959	Wombwell Station	£16,230		£16,230	
91959	Elsecar Station	£38,700		£38,700	
91959	Barnsley Station	£49,796		£49,796	
91959	Mexborough Station	£90,652		£90,652	
91959	Conisborough Station	£60,763		£60,763	
91959	Bentley Station	£27,753		£27,753	
91959	Adwick Station	£37,173		£37,173	
91959	Darnall Station	£100,000		£100,000	
91964	Zero Emissions Bus Trial	£200,000		£200,000	
<b>Bus Network Investment - To support bus partnerships</b>					
-	Bus Lanes Review - Sheffield	£50,000			£50,000
	Bus Lanes Review - Barnsley	£25,000	£25,000		
	Bus Lanes Review - Doncaster	£25,000	£25,000		

	Bus Lanes Review - Rotherham	£25,000	£25,000		
	Electric Bus - Implementation Doncaster	£50,000	£50,000		
	Bus Lane on Market Road	£25,000	£25,000		
	Bus Stop Rationalisation	£50,000			£50,000
<b>Integrated Rail Plan</b>					
	Park & Ride Penistone	£5,000	£5,000		
	Expansion of Meadowhall Park & Ride	£10,000	£10,000		
	Feasibility of Tram/Tram-Train Extensions	£20,000	£20,000		
	Feasibility of a New Station at Waverley	£20,000	£20,000		
<b>Design Work for Future Years</b>					
91897	Design Work for Future Years	£73,500	£73,500		£0
<b>Others</b>					
	Mexborough Market Gateway	£300,000			£300,000
91716	Smart Ticketing	£613,325	£180,000		£433,325
	IT Spend	£40,000	£0		£40,000
<b>Annual Programmes</b>					
-	Shelter Programme	£100,000	£100,000		£0
-	CT Vehicle Replacement	£150,000	£150,000		£0
91774	Programme Wide Costs	£394,000	£394,000		£0
<b>Life Cycle Works</b>					
-	Park & Ride - Refurbishment	£70,000	£70,000		£0
-	Car Park Equipment	£180,000	£180,000		£0
<b>Grand Total</b>					
		<b>£20,127,169</b>	<b>£2,027,500</b>	<b>£8,847,313</b>	<b>£9,252,356</b>